

APPENDIX A

Project Pipeline – Main Programme

Thematic Area	District	Project	19/20 £	later years	Total Spend all years (£M)
TRANSPORT	RMBC	Waverley Lower Don Valley A630	2,965,000	37,495,000	40,460,000
INFRA	DBC	DSA Capacity Expansion - Grant	5,000,000	0	5,000,000
SKILLS	BMBC	Barnsley College Digital Innovation Hub	2,590,000	0	2,590,000
INFRA	BMBC	M1 Junction 37 Ph2 –Economic Growth Corridor (Claycliffe)	1,376,678	9,259,950	10,636,628
TRANSPORT	DBC	A630 Westmoor Link Dualing	2,500,000	2,500,000	5,000,000
TRANSPORT	RMBC	Greasbrough Road Junctions	0	3,518,236	3,518,236
INFRA	DBC - Project Deferred	Doncaster Urban Centre Markets Phase 2	1,488,000	0	1,488,000
INFRA	RMBC	Forge Island Phase 2	2,800,000	0	2,800,000
SKILLS	DBC	Doncaster UTC Ltd	100,000	200,000	300,000
INFRA	DBC - Project Deferred	Doncaster Urban Centre - St Sepulchre West / Station Forecourt Phase 3	0	1,600,000	1,600,000
SKILLS	SCC	Digital Innovation Partnership	0	2,000,000	2,000,000
SKILLS	CBC	DRIIVE	200,000	2,396,782	2,596,782
INFRA	RMBC	Century BIC Phase II	600,000	1,000,000	1,600,000
		Total	19,619,678	59,969,968	79,589,646

Project Pipeline – BIF

Thematic Area	Type	Project	19/20	later years	Total Spend all years (£M)
BUSINESS	Inward Invest	Project Merthyr	0	£5,000,000	£5,000,000
BUSINESS	Inward Invest	Project Chorus	0	£8,000,000	£8,000,000
BUSINESS	Inward Invest	Project Switzerland	0	£15,000,000	£15,000,000
BUSINESS	Inward Invest	Project Ebbwvale	0	£9,000,000	£9,000,000
BUSINESS	Inward Invest	Project Robotics	0	£1,000,000	£1,000,000
BUSINESS	Inward Invest	Project Underground	0	£2,000,000	£2,000,000
BUSINESS	BIF (Sub £2m)	Project Hot Air	£500,000	£0	£500,000
BUSINESS	BIF (Sub £2m)	Project Illinois	£400,000	£0	£400,000
BUSINESS	BIF (Sub £2m)	Project Bannana	£350,000	£0	£350,000
BUSINESS	BIF (Sub £2m)	Project Sheep	£500,000	£0	£500,000
BUSINESS					£0
BUSINESS	Made Smarter and Productivity	Various	£796,397	£0	£796,397
		Total	£2,546,397	£40,000,000	£42,546,397

Project Pipeline – Housing Fund

Thematic Area	District	Project	19/20	later years	Total Spend all years (£M)
HOUSING	RMBC	Rotherham Town Centre	0	3,916,915	3,916,915
HOUSING	BMBC	Nanny Marr Road	0	367,500	367,500
HOUSING	SCC	Foxhill crescent	1,250,000	1,250,000	2,500,000
HOUSING	Derbyshire Dales	Bradwell CLT	270,000	0	270,000
HOUSING	SCC	Claywood*	0	300,000	300,000
		Total	£1,520,000	£5,834,415	£7,354,415

Projects with Full approval but not yet in contract – Main Programme

District	Project	19/20	later years	Total Spend all years (£M)	Approval Date
BMBC	Infra - M1 J37 Phase 1 – Claycliffe	1,171,374	0	£1,171,374	29/01/2018
RMBC	Infra - Waverley Local Centre	2,583,561	£4,416,439	£7,000,000	03/06/2019
SCC	Skills - Digital Engineering Skills Development Network	583,546	£3,129,109	£3,712,655	29/07/2019
DMBC	360 VFX	906,000	0	£906,000	03/06/2019
SCC	Skills - teenager to employee	494,900	0	£494,900	06/08/2019
	Total	5,739,381	7,545,548	13,284,929	

Projects with Full approval but not yet in contract – BIF

District	Project	19/20	later years	Total Spend all years (£M)	Approval Date
SCC	ITM Power	400,000	0	400,000	Feb-18
DMBC	Abbey Glen	0	100,000	100,000	Oct-18
DMBC	360 Media	1,400,000	2,700,000	4,100,000	Jun-18
SCC	First Group Contact (First Group)	643,964	1,106,036	1,750,000	Nov-18
SCC	Nprime	92,910	2,090	95,000	Feb-19
RMBC	Ricardo	284,402	1,695,598	1,980,000	Mar-19
SCC	Fernite	135,000	0	135,000	Mar-19
BMBC	Reliance High-Tech Ltd	121,000	0	121,000	Jul-19
SCC	Skyline	0	619,000	619,000	Aug-19
	Total	3,077,276	6,222,724	9,300,000	

Projects with Full approval but not yet in contract – Housing Fund

District	Project	19/20	later years	Total Spend all years (£M)	Approval Date
RMBC	Modern Methods of Construction Pilot	663,880	0	663,880	14.02.19
SCC	Little Kelham	1,000,000	0	1,000,000	14.02.19
	Total	3,181,024	0	3,181,024	